

Detail of CDBG Program Activities

Table 13 - Summary of CDBG-Assisted Projects

Page	Project Title	\$ Budgeted	\$ Expended	\$ Balance
A. Housing				
36	City-Wide Rehabilitation	969,044	330,620	638,424
37	Asheville Hardship Relocation Assistance	12,316	3,253	9,063
38	Brotherton Avenue Development	1,736	100	1,636
39	Asheville Area Habitat East End Place	0	0	0
40	Asheville Area Habitat Housing Services	60,000	60,000	0
41	Asheville Area Habitat – Enka Development	109,246	109,246	0
42	MHO Emergency Repair (excl. program income)	102,516	102,516	0
43	MHO Housing Services	70,000	70,000	0
44	MHO Downtown SRO	9,077	9,077	0
45	NHS Downpayment Assistance (excl. CDBG PI)	0	0	0
46	NHS Housing Services (excl. program income)	15,264	15,264	0
47	NHS Single Family Development	147,236	147,236	0
48	Woodfin Apartments	6,886	6,886	0
49	WNC Housing Ross Creek Commons	0	0	0
Subtotal (Housing)		1,503,321	854,198	649,123
B. Economic Development				
50	EMSDC - South Pack Square Redevelopment	47,001	15,902	31,099
51	EMSDC - You Stand Program	25,000	0	25,000
52	South Pack Square Development Planning	50,000	0	50,000
53	Grove Arcade - Income Net	160,000	66,551	93,449
54	Mtn. Microenterprise Fund - Foundations	50,000	50,000	0
55	Mtn. Microenterprise Loan Fund	25,000	25,000	0
Subtotal (Economic Development)		357,001	157,453	199,54819
C. Public Services & Fair Housing				
56	AHC Homebuyer Education/Counseling	50,000	50,000	0
57	AHC Renter Education/Case Management	60,000	60,000	0
58	Consumer Credit Counseling	25,000	25,000	0
59	Housing Authority – Hillcrest Enrichment	35,000	35,000	0
60	Hospitality House Homeless Services	95,000	95,000	0
61	ABCRC Fair Housing	15,000	15,000	0
Subtotal (Public Services)		280,000	280,000	0
D. Neighborhood Improvements, Infrastructure, Public Facilities				
62	Property Disposition (from redevelopment)	3,011	1,938	1,073
63	West Asheville Water Line Replacement	149,440	149,440	0
64	West End/Clingman Infrastructure – Phase II	31,789	29,029	2,760
65	Prospect Street Infrastructure	139,035	139,035	0

CDBG Projects

66	Clingman Avenue Infrastructure	34,500	0	34,500
67	Flynn Christian Fellowship Home	55,141	55,141	0
Subtotal (Neighborhood Improvements)		412,916	374,583	38,333
Page	Project Title	\$ Budgeted	\$ Expended	\$ Balance
E. Debt Service				
68	Section 108 Loan Debt Service	140,358	108,000	32,358
F. Administration and Planning				
69	Pisgah Legal Services Resource Development	37,852	31,061	6,791
70	CD Administration	241,235	238,732	2503
Subtotal (Administration & Planning)		279,087	269,793	9,294
G. Unallocated Funds				
70	Contingency	23,323	0	23,323
GRAND TOTALS		2,996,006	2,044,027	951,979

Note: See Financial Summary, Section E, for explanation of the difference between Budget balance in this table and Funds Available in Table 2.

City-Wide Rehabilitation – FAIR and CARROT Programs

HUD #466 and #617

CDBG Activity Code: 14A Single-Unit Residential

Agency: City of Asheville

Activity Location: City-wide

Activity Description: Rehabilitation of substandard single-family and multi-family housing units having low and moderate-income (LMI) occupants. FAIR is a low-interest loan program that enables owner-occupants to improve their housing conditions by offering affordable financial and technical assistance for housing rehab. Low-interest rehabilitation loans are also available for investor owners through the CARROT loan program. Assistance includes counseling, referral, specification writing, estimating, bidding, and construction inspection services.



Accomplishments:

Completed 1 unit of owner-occupied rehabilitation through the FAIR program, and 6 rental units through the CARROT program. 26 units are currently under construction – 2 owner-occupied units through FAIR and 24 rental units through the CARROT program.



Performance Outcomes:

- Preserved 7 units of affordable housing for 6 renters and 1 homeowner.
- Eliminated code violations in 7 units of housing.
- Increased property values by \$42,100 per unit.

Budget Information:	CDBG	Section 108
Funds Budgeted This Period:	\$969,044	\$669,113
Funds Expended This Period:	\$330,620	\$272,110
Balance June 30, 2005:	\$638,424	\$389,003
Non-Federal Funds Expended This Period:	\$0	0
Total Project Funds Expended This Period:	\$330,620	\$272,110

Asheville Hardship Relocation Assistance

HUD # 486

CDBG Activity Code:	08 Relocation
Agency:	City of Asheville
Activity Location:	City-wide
Activity Description:	Provides limited relocation counseling and financial assistance to low to moderate-income households under the City's Optional Relocation Policy. Assistance may be provided to households displaced by code enforcement or displaced during rehab of their home through the FAIR Program if necessary to prevent financial hardship.
Accomplishments:	Provided relocation assistance to 3 households.
Performance Outcomes:	<ul style="list-style-type: none"> Assisted 3 households with relocation from an unsafe/condemned apartment building at 1086 Hendersonville Road to 3 safe, sanitary, affordable rental units.

Budget Information:

CDBG Funds Budgeted This Period:	\$12,316
CDBG Funds Expended This Period:	\$3,253
CDBG Balance June 30, 2005:	\$9,063
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$3,253

Brotherton Avenue Development

HUD # 407

CDBG Activity Code: 03 Public Facilities and Improvements (General)
Agency: City of Asheville
Activity Location: Corner of Brotherton & Virginia Avenues in W. Asheville
Activity Description: Development of a 6.8 acre tract owned by the City of Asheville for a mixed-income, multi-family homeownership development. Project to provide homeownership opportunities to families in a setting designed to foster a sense of community.

Accomplishments:



City issued new developer RFP in August 2004. Neighborhood Housing Services was selected to develop the site into 44 condominium units with 24 being affordable & 20 being sold at market rate. HUD approved waiver allowing 24 affordable units. The increased density, new site and architectural designs required the project to go back to TRC & City Council for approval of the revised master plan. Final approval should be complete by September 2005, followed by the sale of the property to the developer for \$454,701. Site work & construction to begin in October 2005.

Performance Outcomes: When complete the development will provide:

- Permanent addition of 24 affordable housing units to Asheville's housing stock.
- Homeownership achievement and asset building for 24 LMI households.

Budget Information:

CDBG Funds Budgeted This Period:	\$1,736
CDBG Funds Expended This Period:	\$100
CDBG Balance June 30, 2005:	\$1,636
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$1,636

East End Place Subdivision

HUD # 304

CDBG Activity Code: 03 Public Facilities and Improvements (General)
Agency: Asheville Area Habitat for Humanity
Activity Location: Martin Luther King Jr. Drive, Asheville
Activity Description: Infrastructure improvements for development of site into a 6-unit affordable single-family subdivision by Asheville Area Habitat for Humanity.

Accomplishments: Sold the last 2 homeownership units. Average sales price - \$112,900, CDBG subsidy per unit - \$11,387.

Performance Outcomes:



- Permanent addition of 6 affordable units to Asheville's housing stock.
- Provision of 6 affordable, 0% interest mortgages for terms of 25-30 years.
- Homeownership achievement and asset building for 6 LMI households, of which 4 are minority.

Total Project Development Costs:

CDBG Funds Budgeted:	\$120,000
CDBG Funds Expended:	*\$68,320
CDBG Program Income Expended:	0
Other Federal Funds Expended:	\$0
Non-Federal Funds Expended:	\$465,063
Total Project Funds Expended:	\$533,383

*Original CDBG allocation reduced to \$68,320 at request of Habitat. \$51,680 balance reprogrammed to Enka Development.

Asheville Area Habitat for Humanity – Housing Services

HUD # 607

CDBG Activity Code:	14 H Housing Rehabilitation (Used for Housing Services Activity) 570.201(k) Housing Services
Agency:	Asheville Area Habitat for Humanity, Inc. (CBDO)
Activity Location:	Services provided at 30 Meadow Rd. Development work at East End Place, East Oakview Road and Sand Hill Road.
Activity Description:	Operating cost to administer home ownership activities. Activities include client intake, financial counseling, homebuyer education, home maintenance training, loan servicing, as well as development and general oversight of the construction of new homes for low to moderate-income (LMI) families. East End housing units counted under individually funded CDBG activity.
Accomplishments:	<p><u>East End Place</u> – Completed project this year with the sale of the final 2 single-family homes. A total of 6 affordable homes were built in the development.</p> <p><u>East Oakview Road</u> – Completed construction of 11 single-family homes and closed on 10 of them. 3 additional units are under construction in this 14-unit subdivision.</p> <p><u>Enka</u> – Acquisition complete, infrastructure 50% complete for the 55-unit single-family subdivision.</p>
Performance Outcomes:	<ul style="list-style-type: none"> • Permanent addition of 13 affordable housing units to Asheville’s housing stock. • Provision of 12 affordable, 0% interest mortgages for terms of 20-25 years. • Homeownership achievement and asset building for 12 LMI households, of which 5 are minority.
Budget Information:	
CDBG Funds Budgeted This Period:	\$60,000
CDBG Funds Expended This Period:	\$60,000
CDBG Balance June 30, 2005:	\$0
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$131,677
Total Project Funds Expended This Period:	\$191,677

Asheville Area Habitat for Humanity – Enka Development HUD # 571

CDBG Activity Code: 01 Acquisition
Agency: Asheville Area Habitat for Humanity, Inc. (CBDO)
Activity Location: 17.3 acres on Sand Hill Road in Asheville
Activity Description: Acquisition of property on Sand Hill Road in the Enka area for the construction of a new development of approximately 55 single-family homes for LMI households. Also funded and reported under HOME.

Accomplishments:



Land acquisition complete. Grading and construction of roads constructed to final sub-grade. Construction of sewer line 75% complete. Water line construction 60% complete and storm drainage 50% complete. All infrastructure to be completed by September 2005 with construction of the first four homes starting in October 2005. Project to be 100% complete by December 2008.

Performance Outcomes:

When complete the development will provide:

- Permanent addition of 55 affordable housing units to Asheville's housing stock.
- Homeownership achievement and asset building for 55 LMI households.
- 55 – 0% interest first mortgages held by Habitat.

Budget Information:

CDBG Funds Budgeted This Period:	*\$109,246
CDBG Funds Expended This Period:	\$109,246
CDBG Balance June 30, 2005:	\$0
Other Federal Funds Expended This Period:	\$290,054
Non-Federal Funds Expended This Period:	\$133,744
Total Project Funds Expended This Period:	\$533,044

*CDBG allocation includes \$51,680 reprogrammed from East End Place.

MHO Emergency Repair HUD #568 and #601

CDBG Activity Code: 14A Rehabilitation, Single-Unit Residential
Agency: Mountain Housing Opportunities, Inc. (MHO)
Activity Location: City-Wide
Activity Description: Emergency home repair assistance to approximately 36 homes within the City limits of Asheville. Program addresses conditions that present imminent threats to health, safety and accessibility, including roof, electrical, plumbing, and furnace repair, installation of handicap ramps, grab bars and other accessibility improvements.

Accomplishments:



In the City of Asheville, MHO used CDBG funds to assist 40 LMI households with emergency home repairs to remove health, safety and accessibility issues.

An additional 131 emergency repairs were made in Asheville and Buncombe County using funding from other sources. Budget below represents entire Program (171 units).

Performance Outcomes:



- 40 housing units in Asheville were made safe and preserved for their LMI homeowners.
- 100% surveyed clients (42) reported still living in their home 1 year after assistance.

Budget Information:

CDBG Funds Budgeted This Period:	\$102,516
CDBG Funds Expended This Period:	\$102,516
CDBG Balance June 30, 2005:	\$0
CDBG Program Income Expended This Period:	\$2,224
Other Federal Funds Expended This Period:	\$22,500
Non-Federal Funds Expended This Period:	\$299,921
Total Project Funds Expended This Period:	\$427,161

MHO – Housing Services

HUD #606

CDBG Activity Code:	14 H Housing Rehabilitation (Used for Housing Services Activity) 570.201(k) Housing Services
Agency:	Mountain Housing Opportunities, Inc. (MHO) (CBDO)
Activity Location:	Services provided at 64 Clingman Avenue. Development area includes WECAN – CT 9, BG 4 - 92.7% LMI area, and community-wide.
Activity Description:	Services resulting in the production, rehabilitation and maintenance of HOME-assisted or HOME-eligible affordable housing units. Activities include client recruitment and counseling, loan referrals and project management. Housing units are counted under individually funded CDBG and HOME activities.
Accomplishments:	<p><u>Northpoint Commons I & II</u> – Construction of 39 units complete, lease-up 90% complete. Phase II financing awarded (30 units), construction to start Nov. 2005.</p> <p><u>Woodfin Apartments</u> – Continued rehab of 19 rental units for homeless and special needs. Completion expected fall 2005.</p> <p><u>Griffin</u> – Financing secured for 50-unit apartment building; site acquired; site work will start July 2005. Completion expected June 2006. <u>Prospect Terrace</u> – Completed and sold 5 single-family units. Multi-family construction (12 units) 70% complete with completion expected Dec. 2005.</p> <p><u>Scattered-Site Homeownership</u> – Constructed & sold 3 affordable homes to LMI homebuyers utilizing NCHFA New Homes Loan Pool.</p> <p><u>Glen Rock</u> – Predevelopment and site control for 85 to 100 apartments and approx. 26,000 sq. ft. of commercial space.</p>
Performance Outcomes:	<ul style="list-style-type: none"> • Permanent addition of 10 affordable homeownership housing units and 39 affordable rental units to Asheville's housing stock. • Homeownership achievement & asset building for 8 LMI households.
Budget Information:	
CDBG Funds Budgeted This Period:	\$70,000
CDBG Funds Expended This Period:	\$70,000
CDBG Balance June 30, 2005:	\$0
Other Federal Funds Expended This Period:	\$18,904
Non-Federal Funds Expended This Period:	\$271,475
Total Project Funds Expended This Period:	\$360,379

MHO Downtown SRO – The Griffin

HUD # 555

CDBG Activity Code: O1 Acquisition
Agency: Mountain Housing Opportunities, Inc. (MHO) (CBDO)
Activity Location: Grove Street in downtown Asheville

Activity Description:



Acquisition and site development for new construction of 50-unit rental complex in downtown Asheville. Fifteen efficiency units will be reserved for the homeless, and 15 1-bedroom and 20 2-bedroom units will serve other low-income persons. Total project budget \$5,495,441.

Accomplishments: Tax credit application awarded. Total CDBG, HOME, HTF, and Buncombe County funding amounts to \$426,000. Acquisition complete, all financing secured. Completing permit review process. Grading permit issued & will begin in July. Construction completion expected by June 2006.

Performance Outcomes: Once complete the Griffin will provide:

- Addition of 50 affordable units to Asheville's Central Business District's rental housing stock. All units will be for persons below 60% AMI and will remain affordable for a minimum of 30 years.
- Creation of 15 permanent, supportive housing units targeted for homeless persons.

Budget Information:

CDBG Funds Budgeted This Period:	\$9,077
CDBG Funds Expended This Period:	\$9,077
CDBG Balance June 30, 2005:	\$0
CBDO Proceeds Expended This Period:	\$0
Other Federal Funds Expended This Period:	\$235,000
Non-Federal Funds Expended This Period:	\$426,814
Total Project Funds Expended This Period:	\$670,891

NHS Down Payment Assistance

HUD # 375

CDBG Activity Code:	05R Homeownership Assistance
Agency:	Neighborhood Housing Services of Asheville, NC, Inc. (NHS)
Activity Location:	City-Wide and Consortium area
Activity Description:	Promotion of homeownership through downpayment and closing cost assistance loans to enable qualified LMI buyers to become homeowners. Project also provides homebuyer support services. Administrative costs are charged to each activity. Only CDBG-assisted units counted under this activity.
Accomplishments:	Agency assisted a total of 11 households with downpayment, closing cost assistance and support services. Of the 11, 8 LMI households were assisted in the City of Asheville with 1 directly assisted with CDBG funds. Other funding was provided through ADDI and Neighborhood Reinvestment Corporation.
Performance Outcomes:	<ul style="list-style-type: none"> Homeownership achievement and asset building for 8 LMI households in Asheville, of whom 1 is minority-headed
Budget Information:	
CDBG Funds Budgeted This Period:	\$0
CDBG Funds Expended This Period:	\$0
CDBG Balance June 30, 2005:	\$0
CDBG Program Income Expended This Period:	\$40,000
Other Federal Funds Expended This Period:	\$78,400
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$118,400

NHS Housing Services

HUD # 608

- CDBG Activity Code:** 14 H Housing Rehabilitation (Used for Housing Services Activity); 570.201(k) Housing Services
- Agency:** Neighborhood Housing Services of Asheville, NC, Inc. (NHS) (CBDO)
- Activity Location:** Services provided at 135 Cherry Street, Asheville; development activities City-Wide.
- Activity Description:** Housing services supporting a wide range of housing development efforts in targeted neighborhoods – Montford, W. Asheville, and Shiloh areas. Activities include project development & oversight, client intake, referrals, loan processing & client counseling for DPA and/or purchase of CDBG & HOME assisted properties. Work also includes neighborhood planning in the Shiloh & West Asheville. Housing units counted under individually funded CDBG & HOME activities.
- Accomplishments:** HOME Scattered Site New Construction – Completed construction of 6 new units and sold 3 of them along with 1 carry-over (Chapel Park) from the previous year. 2 units under construction in COA.
- CDBG Scattered Site New Construction – Completed construction of 4 new units and sold all 4 along with 1 carry-over (Shadowlawn) from the previous year. 3 units under construction.
- DPA Program – Closed 8 DPA's in the City of Asheville.
- Performance Outcomes:**
- Permanent addition of 10 new affordable single-family homeownership units to Asheville's housing stock.
 - Homeownership achievement & asset building for 17 COA LMI Households (4 HOME, 5 CDBG, 4 ADDI, 1 CDBG DPA, 3 Other).

Budget Information:

CDBG Funds Budgeted This Period:	* \$15,264
CDBG Funds Expended This Period:	\$15,264
CDBG Balance June 30, 2005:	\$0
CDBG Program Income Expended This Period:	\$47,236
Other Federal Funds Expended This Period:	\$40,000
Non-Federal Funds Expended This Period:	\$177,500
Total Project Funds Expended This Period:	\$280,000

*Original 2004-05 CDBG allocation \$62,500. Amount reduced to reflect use of unplanned CDBG program income received by NHS. Difference of entitlement funding transferred to NHS Single Family Development.

NHS Single Family Development

HUD # 609

CDBG Activity Code: 12 Construction of Housing

Agency: Neighborhood Housing Services of Asheville, Inc. (NHS)
(CBDO)

Activity Location: City-Wide

Activity Description: Development subsidy for construction of 4 new single-family homes for low to moderate-income households.

Accomplishments: Construction completed on 4 single-family modular homes. Sold all 4 units along with 1 unit from last year, resulting in 5 new LMI homebuyers. All households received post-purchase counseling. An additional 3 units are under construction and should be complete by December 2005.

Performance Outcomes:



- Addition of 5 single-family affordable units to Asheville's housing stock.
- Homeownership achievement and asset building for 5 LMI households, of which 2 are minorities.

Budget Information:

CDBG Funds Budgeted This Period:	* \$147,236
CDBG Funds Expended This Period:	\$147,236
CDBG Balance June 30, 2005:	\$0
CDBG Program Income Expended This Period:	\$12,348
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$390,660
Total Project Funds Expended This Period:	\$550,244

*Original 2004-05 CDBG allocation \$100,000. CDBG EN budget amount increased by \$47,236 due to the transfer of funds from NHS Housing Services because of unplanned CDBG program income received by NHS.

Woodfin Apartments

HUD #556

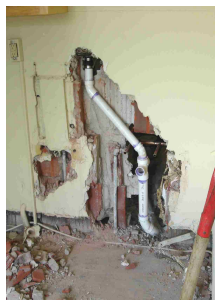
CDBG Activity Code: 14B Rehab; Multi-Unit Residential

Agency: Housing Authority of the City of Asheville

Activity Location: 15 Woodfin Avenue in Downtown Asheville

Activity Description: Acquisition, relocation & substantial rehabilitation of the 19-unit Woodfin Apartment Building. All units will serve homeless or disabled tenants at 30% of the AMI or below.

Accomplishments:



Removal of lead and asbestos hazards complete. Rehabilitation work is underway with 60% complete. Project anticipated for completion in November 2005.

Performance Outcomes:



Once complete Woodfin Apartments will provide:

- Preservation of 19 units of affordable rental housing in downtown Asheville – close to jobs, transportation, and services.
- Creation of 19 units of permanent rental housing for homeless persons and/or persons with disabilities at 30% of the AMI or below. Units will remain affordable for a minimum of 20 years.

Budget Information:

CDBG Funds Budgeted This Period:	\$6,886
CDBG Funds Expended This Period:	\$6,886
CDBG Balance June 30, 2005:	\$0
CDBG Program Income Expended This Period:	\$0
Other Federal Funds Expended This Period:	\$695,077
Non-Federal Funds Expended This Period:	\$14,175
Total Project Funds Expended This Period:	\$716,138

WNC Housing HUD 811 Supportive Housing – Ross Creek Commons HUD # 505

CDBG Activity Code: 01 Acquisition of Real Property
Agency: WNC Housing, Inc. (WNCH)
Activity Location: 16 Old Chunn's Cove Road, Asheville, NC
Activity Description:



Project will provide for the new construction of 8 one-bedroom apartment units for very low-income persons with mental disabilities. Federal rent assistance, case management and support services will be provided.

Accomplishments: Project construction completed in 2003-04. All 8 units now leased to mentally disabled persons who have household income of 30% of the AMI or below.

Performance Outcomes:

- Addition of 8 units of permanent rental housing with supportive services for very low-income persons with mental disabilities. Units will remain affordable for a minimum of 40 years.

Total Project Development Costs:

CDBG Funds Budgeted:	\$100,000
CDBG Funds Expended:	\$100,000
CDBG Program Income Expended:	\$0
Other Federal Funds Expended:	\$635,200
Non-Federal Funds Expended:	\$196,800
Total Project Funds Expended:	\$932,000

EMSDC South Pack Square Redevelopment

HUD # 365

CDBG Activity Code: 17C Commercial / Industrial Building Acquisition, Construction, Rehabilitation

Agency: Eagle/Market Street Development Corporation (EMSDC) (CBDO)

Activity Location: Eagle/Market Street area of South Pack Square, Census Tract 1- 87.8% LMI. Target redevelopment properties are: 17-23 Eagle St., 3 Wilson Alley, 38, 40 (vacant lot) 46 & 70 S. Market Street.

Activity Description:



EMSDC will facilitate commercial redevelopment in the historically African American business center of downtown Asheville. Activities include redevelopment planning, acquisition, construction and rehabilitation of EMSDC parcels.

Accomplishments:



Project significantly delayed due to lawsuit brought by neighboring property owner. Plaintiff's claims were dismissed; however, the long-term delay resulted in higher construction & rehabilitation costs. This coincided with the restructuring of the national LLC partner Enterprise Real Estate Services (ERES), which determined that they required a higher profit margin for project participation. Project was unable to provide this increase and ERES withdrew. In Feb. 2005, developer Rogers & Associates also withdrew. These events halted the development schedule as EMSDC worked to find a new developer & equity investors. 5 entities were contacted & multiple alternatives considered. 1 local developer has expressed interest in the project. Project delayed for almost 24 months. Parking lot lease negotiations began for lot at 40 South Market Street and should be complete in July. Lease will result in CDBG program income.

Performance Outcomes:

- Completed tenant relocation from basement of 40 S. Market.
- Agency Awarded \$50,000 by Asheville Merchants Fund to provide business development assistance to support the 25 existing Block merchants and to attract anchor tenants.

Budget Information:

CDBG Funds Budgeted This Period:	\$47,001
CDBG Funds Expended This Period:	\$15,902
CDBG Balance June 30, 2005:	\$31,099
Other Federal Funds Expended This Period:	\$17,500
Non-Federal Funds Expended This Period:	\$15,000
Total Project Funds Expended This Period:	\$48,402

EMSDC You Stand Program

HUD # 647

CDBG Activity Code: 05H Employment Training

Agency: Eagle/Market Street Development Corporation (EMSDC) (CBDO)

Activity Location: Services provided at 70 South Market Street, Asheville. Service area includes Eagle/Market Street area of South Pack Square, Census Tract 1 – 87.8% LMI.

Activity Description: Employment, job coaching and/or business development assistance/ business incubation to LMI individuals with severe barriers to employment & entrepreneurship. You Stand participants work with staff and experienced volunteers to remove barriers to success and to connect with services in the Asheville/Buncombe area.

Accomplishments: Staff & volunteers provided goal-oriented life coaching, case coordination & job training /placement for 28 program participants. Of these, 5 received job training assistance and 12 received business development assistance. Continued incubating 2 businesses & operating business/educational IDA program - distributing \$26,884 to 10 program participants. On-site partnership with MMF served a total of 114 clients through meetings and classes.

Performance Outcomes:



- 16 participants successfully removed a primary barrier to employment or entrepreneurship.
- 5 participants enrolled in job training, skill building or employment certification programs.
- 4 participants obtained & maintained employment.
- 9 participants started or expanded their business.

Budget Information:

CDBG Funds Budgeted This Period:	\$25,000
CDBG Funds Expended This Period:	\$0
CDBG Balance June 30, 2005:	*\$25,000
Other Federal Funds Expended This Period:	\$30,500
Non-Federal Funds Expended This Period:	\$26,000
Total Project Funds Expended This Period:	*\$56,500

*All CDBG funds were incurred, but not drawn down by EMSDC until after 7/1/05. Therefore, true total project costs for the year amount to \$81,500.

South Pack Square Development Planning

CDBG Activity Code: 20 Planning

Agency: Undetermined

Activity Location: South Pack Square, CT 1 – 87.8% LMI

Activity Description: Funds allocated for planning future revitalization activities in South Pack Square Redevelopment Area. Specific activities and operating agency to be determined.

Accomplishments: No action taken due to delays encountered by the EMSDC South Pack Square Redevelopment Project. See HUD Activity # 365 for details. Use of funds to be determined in 2005-06 after re-assessment of the South Pack Square Redevelopment Area.

Performance Outcomes: Undetermined

Budget Information:

CDBG Funds Budgeted This Period:	\$50,000
CDBG Funds Expended This Period:	\$0
CDBG Balance June 30, 2005:	\$50,000
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$0

Grove Arcade Income Net (Project GAIN)

HUD # 370

CDBG Activity Code: 18A Economic Development Direct Financial Assistance to For-Profits
Agency: Grove Arcade Public Markets Foundation, Inc.
Activity Location: One Page Avenue, Suite 225 at the Grove Arcade
Activity Description: A program to assist businesses leasing space in the Grove Arcade Public Market by providing loan guarantees, enabling them to obtain bank financing for working capital and startup costs.

Accomplishments:



Continued technical assistance to three small businesses, two of which are owned by women and one by a low income entrepreneur. One of the businesses closed, defaulting on the loan, triggering the payout on the loan guarantee. The balance of CDBG funds obligated is \$82,974.

Performance Outcomes:

Two small businesses have been sustained, and one of the remaining assisted businesses has 7.5 FTE employees.

Budget Information:

CDBG Funds Budgeted This Period:	\$160,000
CDBG Funds Expended This Period:	\$66,551
CDBG Balance June 30, 2005:	\$93,449
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$66,551

MMF – *Foundations* Business Training Program

HUD # 611

CDBG Activity Code: 18C Micro-Enterprise Assistance
Agency: Mountain Microenterprise Fund (MMF)
Activity Location: 29 ½ Page Avenue, Asheville, NC
Activity Description: Classroom training and one-on-one technical assistance is provided to entrepreneurs, enabling them to start or sustain small businesses.
Accomplishments: 272 individuals participated in the program, 83% (227) of which were low-to-moderate income.
Performance Outcomes:



110 small businesses were created or sustained.
 41 FTE jobs were created or retained, excluding owners. Based on a survey of 80 clients, 67% of the businesses assisted in previous reporting years were still in operation after 2-3 years.

Budget Information:

CDBG Funds Budgeted This Period:	\$50,000
CDBG Funds Expended This Period:	\$50,000
CDBG Balance June 30, 2004:	\$0
Other Federal Funds Expended This Period:	\$642,625
Non-Federal Funds Expended This Period:	\$227,829
Total Project Funds Expended This Period:	\$920,454

MMLF – Small Business Loan Pool

HUD # 610

CDBG Activity Code: 18C Micro-Enterprise Assistance

Agency: Mountain Microenterprise Loan Fund (MMLF)

Activity Location: 29 ½ Page Avenue, Asheville, NC

Activity Description: Capital is provided to low-and-moderate income entrepreneurs in the City of Asheville who have difficulty obtaining loans from traditional lending sources, enabling them to expand or open their small businesses.

Accomplishments: Five loans were made with CDBG funds to four small businesses, which include a café, a painting business, a family clothing store, and a nightclub. These loans were supplemented by \$5,000 in loan funds from the Rural Center. Another sixteen businesses in Asheville were assisted by MMLF with loans from other funding sources, totaling approximately \$95,000.

Performance Outcomes:



Two new businesses opened and began operations, employing 1 fulltime and 3 part-time people (excluding the owners).

One business was expanded as a result of two small loans.

One business will be opening in August and expects to employ 6 fulltime and 6 part-time people.

Budget Information:

CDBG Funds Budgeted This Period:	\$25,000
CDBG Funds Expended This Period:	\$25,000
CDBG Balance June 30, 2004:	\$0
CDBG Program Income Expended This Period:	2,212
Other Federal Funds Expended This Period:	\$43,750
Non-Federal Funds Expended This Period:	\$49,959
Total Project Funds Expended This Period:	\$120,921

AHC Homeowner Education/Counseling

HUD # 605

CDBG Activity Code:

05 Public Services

Agency:

Affordable Housing Coalition of Asheville & Buncombe County (AHC)

Activity Location:

City-Wide, Asheville, NC

Activity Description:

Provide Home Ownership Education classes for approximately 150 households. Provide training and tools for participants to learn how to shop for, purchase, maintain and insure their homes. The education class of the program utilizes nonprofit housing providers, realtors and mortgage lenders, home inspectors, insurance professionals and class graduates. Pre- and post-homeownership counseling is provided to low- to moderate-income families. Pre-homeownership counseling includes credit and income review, budgeting and loan pre-qualification. Post-homeownership counseling includes homeowner assistance regarding refinancing or foreclosure.


Accomplishments:

Held 10 Home Ownership classes: 173 households (234 individuals) attended; 147 households (85%) were LMI; 159 individuals (68%) were City residents

Performance Outcomes:

- Point in time study (December 2004) revealed 31% of class graduates (55 out of 179 surveyed) became homeowners within 2 years of graduation.
- 60% (33) of participants who purchased were <80% AMI; 46% (12) of participants were from minority or Hispanic households; 60% (33) of participants were from female-headed households.

Budget Information:

CDBG Funds Budgeted This Period:	\$50,000
CDBG Funds Expended This Period:	\$50,000
CDBG Balance June 30, 2005:	\$0
Other Federal Funds Expended This Period:	\$45,200
Non-Federal Funds Expended This Period:	\$134,588
Total Project Funds Expended This Period:	\$229,788

AHC Renter Education/Case Management – HomeBase Program HUD # 604

CDBG Activity Code:	05 Public Services
Agency:	Affordable Housing Coalition of Asheville & Buncombe County (AHC)
Activity Location:	City-Wide, Asheville, NC
Activity Description:	HomeBase, a housing counseling and rental education program, assists low to moderate-income households in finding and/or maintaining safe, affordable housing by providing access to information, education, support, financial resources and skill building opportunities. Used HOME funds for direct TBRA – see HOME section.
Accomplishments:	<ul style="list-style-type: none"> • Provided housing counseling to 114 LMI households; of the 97 cases closed 67% households achieved housing goal. • Held 30 Rental Workshops for 314 clients. • Responded to 1,270 calls for information or referral services on housing issues/concerns. • Updated, printed and distributed 11,000 Rental Guides
Performance Outcomes	<ul style="list-style-type: none"> • 40 households stabilized their housing situation and prevented themselves from homelessness

Budget Information:

CDBG Funds Budgeted This Period:	\$60,000
CDBG Funds Expended This Period:	\$60,000
CDBG Balance June 30, 2004:	\$0
Other Federal Funds Expended This Period:	\$45,930
Non-Federal Funds Expended This Period:	\$50,744
Total Project Funds Expended This Period:	\$156,674

Consumer Credit Counseling

HUD # 603

CDBG Activity Code: 05 Public Services
Agency: Consumer Credit Counseling of Western North Carolina, Inc. (CCCS)

Activity Location: City-Wide, Asheville, NC

Activity Description: Provide comprehensive financial counseling services, including budget, money management, debt management, pre-purchase, delinquency and default counseling and foreclosure prevention services for both homeowners and tenants. Teach budget and credit classes for homeownership in partnership with the Affordable Housing Coalition.



Accomplishments:



- Provided housing/financial counseling for 1193 individuals (701 City of Asheville / 492 Buncombe County)
- Provided financial literacy education (*Manage Your Money* workshop series) for 118 individuals (99 City of Asheville / 19 Buncombe County)
- Assisted with 9 Affordable Housing Coalition Classes

Performance Outcomes



- 625 individuals who received financial counseling were able to avoid filing for personal bankruptcy using Debt Repayment Program. 66 individuals successfully repaid all their unsecured debt.
- 51 individuals who responded to *MYM* post-class survey reported being current with housing payments. 66 individuals reported being current with living expenses.

Budget Information:

CDBG Funds Budgeted This Period:	\$25,000
CDBG Funds Expended This Period:	\$25,000
CDBG Balance June 30, 2004:	\$0
Other Federal Funds Expended This Period:	\$44,904
Non-Federal Funds Expended This Period:	\$487,084
Total Project Funds Expended This Period:	\$556,988

Hillcrest Enrichment Program

HUD #648

CDBG Activity Code:	05D Youth Services
Agency:	Housing Authority of the City of Asheville
Activity Location:	100 Atkinson Street, Hillcrest Public Housing Neighborhood at Carl E. Johnson Community Center Census Tract 14, Block Group 1, Asheville – 50.5% LMI
Activity Description:	Activities for youth and their parents in public housing including tutorial, cultural, recreational and motivational opportunities.
Accomplishments:	Served 137 youth living in public housing and neighboring communities through the Hillcrest Majorettes and Drum Corps, Tutoring, & Summer Enrichment Programs. 17 parents participated in program activities. Held 20 on-site parent / student literacy nights with teachers from Isaac Dickson & Hall Fletcher Elementary School. Hillcrest staff & teachers from 7 schools held student progress meetings on an average of 15 participants per month.
Performance Outcomes:	<ul style="list-style-type: none"> • 86% of the 35 participants in the tutoring program passed "End of Grade" tests with a 3 or 4 in reading & math. • 97% of the 59 Majorette & Drum Corps members maintained a "C" average or better in each academic subject. • 99% of the 137 participants stayed in school and were promoted to the next grade.

Budget Information:

CDBG Funds Budgeted This Period:	\$35,000
CDBG Funds Expended This Period:	\$35,000
CDBG Balance June 30, 2005:	\$0
Other Federal Funds Expended This Period:	\$87,368
Non-Federal Funds Expended This Period:	\$6,478
Total Project Funds Expended This Period:	\$128,846

Hospitality House Homeless Services

HUD # 612

CDBG Activity Code:	03T Operating Cost of Homeless/Aids Patients Programs
Agency:	Hospitality House of Asheville, Inc. (HHA)
Activity Location:	City-Wide, Asheville, NC
Activity Description:	Provide a continuum of services to homeless individuals within four program areas. Services include street outreach, shelter, and housing options within a safe, structured environment.
Accomplishments:	<ul style="list-style-type: none"> Served 2253 unduplicated individuals during the CDBG program year in all Hospitality House of Asheville programs, including 40 individuals in the Safe Haven Shelter, 22 in transitional housing, and 147 through Room in the Inn. 223 individuals were reached through the Mobile Outreach program. Participated with agencies statewide to develop the Homeless Management Information System. Continued collaboration with MHO to develop the supportive service component for the first Housing First model development in Asheville.
Program Outcomes:	<ul style="list-style-type: none"> 6 clients moved from emergency shelter into safe, stable housing and 6 clients exited the transitional housing program into more stable housing. 9 Calvary Shelter residents were assisted in obtaining safe, stable, independent housing. 80% of Mobile Outreach and 43% of Safe Haven clients were assisted in obtaining at least one form of entitlement benefits. 231 A-Hope clients were assisted in obtaining permanent housing.
Budget Information:	
CDBG Funds Budgeted This Period:	\$95,000
CDBG Funds Expended This Period:	\$95,000
CDBG Balance June 30, 2004:	\$0
Other Federal Funds Expended This Period:	\$220,617
Non-Federal Funds Expended This Period:	\$316,784
Total Project Funds Expended This Period:	\$632,401

Fair Housing Education and Enforcement

HUD # 602

CDBG Activity Code: 21D Fair Housing Activities (subject to 20% admin. cap)

Agency: Asheville-Buncombe Community Relations Council (ABCRC)

Activity Location: City-Wide

Activity Description: Public education regarding rights and responsibilities under Fair Housing Law. Investigate housing complaints of discriminatory and unlawful activity. Conduct mediation whenever possible.

Accomplishments: Responded to 247 calls and referrals concerning housing discrimination.

Investigated and closed 6 HUD cases and 53 State cases within the City of Asheville. Investigated and closed 1 HUD case and 27 State cases in outside of Asheville using other funding.

Held 45 fair housing workshops throughout the City for 981 individuals.

Sponsored the Quad State Fair Housing & Civil Rights Conference with 200 attendees.

Performance Outcomes Investigations resulted in 6 deposits returned, 5 overturned evictions, and 2 transfers into safer, more accessible housing within the City of Asheville.

Budget Information:

CDBG Funds Budgeted This Period:		\$15,000
CDBG Funds Expended This Period:		\$15,000
CDBG Balance June 30, 2004:		\$0
Other Federal Funds Expended This Period:	(FHAP/PI)	\$117,800
Non-Federal Funds Expended This Period:	(City, County)	\$90,000
Total Project Funds Expended This Period:		\$262,800

Property Disposition (from Redevelopment)

HUD # 222

CDBG Activity Code:	02 Disposition of Real Property
Agency:	City of Asheville
Activity Location:	<ol style="list-style-type: none"> 1. Hill Street / Cherry Street neighborhood, CT 2, BG 1&2, L/M population: 71.1%. 2. East End/Valley Street neighborhood, CT 7, BG1 & 2 designated as blighted 8/4/76 with 93% of property deteriorated. 3. Pack Plaza Redevelopment area, CT 1, BG 2. Area designated as blighted 11/23/83, with 78% of property deteriorated.
Activity Description:	Management and disposition of surplus property acquired for Community Development / Redevelopment purposes. Sales proceeds return to the City as program income and are included in the amount of funds available for allocation to new CDBG projects.
Accomplishments:	<p>Funds were spent on appraisals of property and advertising of upset bids.</p> <p>Sold the following properties:</p> <ul style="list-style-type: none"> • 1 lot on Courtland for \$25,500 (residential) • 1 lot on MLK Jr. Drive for \$12,000 (residential) • 1 lot on Max Street for \$1,500 (residential) • 2 lots on McDowell for \$33,000
Performance Outcomes:	<ul style="list-style-type: none"> • Generated \$72,000 in CDBG Program Income. • Sales resulted in the proposed redevelopment of 4 properties, anticipated to produce 2 units of housing (not necessarily affordable) and parking space for medical offices.
Budget Information:	
CDBG Funds Budgeted This Period:	\$3,011
CDBG Funds Expended This Period:	\$1,938
CDBG Balance June 30, 2005:	\$1,073
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$1,938

West Asheville Water Line Replacement

HUD # 644

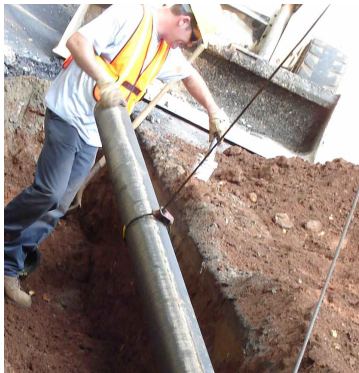
CDBG Activity Code: 03 Public Facilities and Improvements (General)

Agency: Regional Water Authority of Asheville, Buncombe & Henderson

Activity Location: Census Tract 10, Block Group 2, L/M Benefit: 70.1% Alabama, Indiana, Montana, & Richmond in W. Asheville.

Activity Description: Water line replacements of old 2" & smaller galvanized water lines with 6" ductile iron pipe. Install fire hydrants, valves, new meters & boxes, service lines & repave street.

Accomplishments:



Project complete:

- Indiana Avenue – installed 1,724 lf of 6" pipe, 19 new water services, meter boxes & meters, repaved road.
- Alabama Avenue –installed 461 lf of 6" pipe, 9 new water services, meter boxes & meters, repaved road.
- Montana Avenue - installed 458 lf of 6" pipe, 13 new water services, meter boxes & meters, repaved road.
- Montana Circle - installed 480 lf of 6" pipe, 5 new water services, meter boxes & meters, repaved road.
- Richmond Avenue - installed 387 lf of 6" pipe, 5 new water services, meter boxes & meters, repaved road.
- Installed 12 valves, 6 air release valves and 2 fire hydrants.

Performance Outcomes:



- 51 households have direct access to improved infrastructure resulting in improved water pressure & fire protection.
- 17 vacant lots now have water/sewer availability to facilitate infill development.

Total Project Development Costs:

CDBG Funds Budgeted:	\$149,440
CDBG Funds Expended This Period:	\$149,440
CDBG Balance June 30, 2005:	\$0
Other Federal Funds Expended:	\$0
Non-Federal Funds Expended:	\$200,000
Total Project Funds Expended:	\$349,440

West End/Clingman Infrastructure Phase II

HUD # 551

CDBG Activity Code:	03 Public Facilities and Improvements (General)
Agency:	Mountain Housing Opportunities, Inc. (MHO) (CBDO)
Activity Location:	WECAN - Census Tract 9, Block Group 4, L/M Benefit: 92.7%
Activity Description:	MHO will act as developer for three improvement projects located within the West End/Clingman Avenue Neighborhood (WECAN), comprising streetscape enhancements to Rector Street & water line improvements on Trade & Club Streets, Green & Girdwood, Park Square & Park Place. MHO is coordinating work with City departments and WECAN residents.
Accomplishments:	<p>Project 100% complete.</p> <p>Completed Rector Street Streetscape in 2004-05:</p> <ul style="list-style-type: none"> • Installed 12 new water meters. • Resurfaced 1,460 lf of street. • Replaced 205 lf of sidewalk and 375 lf of curbing. <p>Green/Girdwood/Park Square/Park Place and Trade/Club improvements were completed in 2003-04.</p>
Performance Outcomes:	<ul style="list-style-type: none"> • 31 households have direct access to improved infrastructure including new water meters, newly paved streets & continuous sidewalk which connects them to the Central Business District. • 7 vacant lots now have water/sewer availability for potential infill development.

Total Project Development Costs:

CDBG Funds Budgeted:	*\$142,620
CDBG Funds Expended This Period Only:	\$29,029
CDBG Funds Expended:	\$149,861
CDBG Balance June 30, 2005	\$2,760
CBDO Proceeds Expended:	\$582
Other Federal Funds Expended:	\$0
Non-Federal Funds Expended: (MHO, MSD, Water, City)	\$109,906
Total Project Funds Expended:	\$260,349

* Original CDBG allocation of \$152,620 reduced at request of MHO and \$10,000 reallocated to Prospect Street. Prospect Street and Park Infrastructure

HUD # 583

CDBG Activity Code: 03 Public Facilities and Improvements (General)
Agency: Mountain Housing Opportunities, Inc. (MHO) (CBDO)
Activity Location: Census Tract 9, Block Group 4, L/M Benefit: 92.7%.
Activity Description: MHO will design and construct a new street running from Clingman Avenue to Rector Street, which will facilitate the development of 17 new homes. MHO will partner with City Parks & Recreation to design "pocket park".

Accomplishments:



Prospect Street – Expected completion October 2005.

- Grading complete for new road, water lines and sewer taps installed, storm drainage inlets & lines complete. Curbing along both sides of new street & binder course installed. Underground electricity installed for street lighting. Street officially named Owens Bell Ln.

Prospect Park – Expected completion November 2005.

- Includes bus shelter, trails, bridge & clean-up of stream & reforestation.

Performance Outcomes:



Once complete Prospect Street and Park will provide:

- 17 new households with access to new infrastructure and a public park.
- 1 large vacant parcel with water/sewer/street availability to construct 12 new infill homeownership units with 7 units being made affordable.

Budget Information:

CDBG Funds Budgeted This Period:	*\$139,035
CDBG Funds Expended This Period:	\$139,035
CDBG Balance June 30, 2005:	\$0
CDBG Program Income Expended This Period:	\$10,000
CBDO Proceeds Expended This Period:	\$176,670
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$325,705

* Increased CDBG budget in 2004-05 from \$129,035 to \$139,035 at request of MHO. CDBG EN funds in the amount of \$10,000 were reprogrammed to this activity from WECAN Infrastructure Phase II .

Clingman Avenue Infrastructure

HUD # 582

CDBG Activity Code: 03 Public Facilities and Improvements (General)

Agency: Mountain Housing Opportunities, Inc. (MHO) (CBDO)

Activity Location: WECAN - Census Tract 9, Block Group 4, L/M Benefit: 92.7%.

Activity Description: Improvements to streets, sidewalks, curbing & storm drainage on Clingman Avenue in the WECAN Neighborhood. Phase I from Hilliard Street to Roberts St.

Accomplishments:



Received endorsement for the project by local NCDOT engineers. Formed Clingman Corridor Design Committee to oversee the selection of an engineering / design consultant, project oversight and community input. RFP complete and approved by COA. RPF responses due by Sept. 2nd, 2005 with selection to be made in October. Construction drawings estimated to be complete in early 2006 with construction starting by summer 2006.

Also secured \$235,120 in funding from NCDOT for Phase II. Project will combine Phase I & II due to the delays. Phase II improvements start at Roberts St. across to bridge & will include a bicycle/ pedestrian lane and a round about at the Roberts St. intersection.

Performance Outcomes:

Once complete Clingman Avenue Infrastructure will provide:

- 47 households and 2 vacant buildings along Clingman Avenue with direct access to improved neighborhood infrastructure.
- 620 persons with improved infrastructure and increased safety in their neighborhood corridor.

Budget Information:

CDBG Funds Budgeted This Period:	\$34,500
CDBG Funds Expended This Period:	\$0
CDBG Balance June 30, 2005:	\$34,500
CBDO or CHDO Proceeds Expended This Period:	\$2,328
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$2,328

Flynn Christian Fellowship Homes – Courtland Ave. Group Home

HUD # 372

CDBG Activity Code: 03 Public Facilities and Improvements (General)
Agency: Flynn Christian Fellowship Homes
Activity Location: Courtland Avenue, Asheville
Activity Description: Site preparation and construction of three buildings on Courtland Avenue to house residents and staff of Flynn Christian Fellowship Homes. Flynn Homes provides a safe, structured environment for recovering substance abusers who are homeless, offering housing, meals, and group counseling.

Accomplishments:



Site preparation completed. Three modular buildings constructed and installed, with the inclusion of a commercial kitchen. Driveways finished and interior work is near completion. Project completion and occupancy anticipated in early September.

Performance Outcomes: The new facility will increase the agency's capacity from 16 to 22 beds for residents, providing housing and stabilization for 6 additional individuals. Housing for 4 staff will also be provided.

Budget Information:

CDBG Funds Budgeted This Period:	\$55,141
CDBG Funds Expended This Period:	\$55,141
CDBG Balance June 30, 2004:	\$0
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$627,422
Total Project Funds Expended This Period:	\$682,563

Section 108 Debt Service

HUD # 613

CDBG Activity Code: 19F Repayments of Section 108 Loan Principal
Agency: City of Asheville
Activity Location: City-Wide, Asheville, NC
Activity Description: Semi-annual principal and interest payments on a (1) \$1,500,000 Section 108 Loan from HUD for affordable rental housing rehabilitation and (2) \$800,000 for redevelopment in the South Pack Square area. HUD approved the first Section 108 Loan in 1998 and it will be paid off by August 2008. The second loan was approved in 2003 and will be paid off in 2022.

Accomplishments:

- All Section 108 funds from loan (1) committed.
- Payments of principal and interest made on time – July 2004 and January 2005. Paid \$150k in principal and \$15,945 interest on loan (1) and \$39,068 in interest on loan (2).
- Balances owed are (1) \$600,000 and (2) \$800,000.
- \$266,232 was received in principal and interest payments in the rehab loan program. These funds are used towards the Section 108 loan repayment. Balance available for repayment in 05-06 is \$207,052.
- See "City-Wide Rehabilitation" for rehabilitation program detail.

Budget Information:

CDBG Funds Budgeted This Period:	\$140,358
CDBG Funds Expended This Period:	\$108,000
CDBG Balance June 30, 2005:	\$32,358
Other Federal Funds Expended This Period:	\$97,922
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$205,922

Pisgah Legal Services Resource Development

HUD # 622

CDBG Activity Code:	20 Planning
Agency:	Pisgah Legal Services (PLS)
Activity Location:	City-Wide, Asheville, NC
Activity Description:	Operating cost to assist in researching potential funding resources, coordinating preparation of the Homeless Continuum of Care (CoC), and coordinating new program designs and grant-writing.
Accomplishments:	<p>Coordinated meetings of the Homeless Coalition and prepared an application for HUD CoC funds. Proposal for FY 2005 yielded \$1,030,927, 336% of Asheville/Buncombe County's pro rata share of \$306,607. Submitted FY 2006 CoC application for 4 projects totaling \$716,679.</p> <p>Began work on the Weed & Seed effort in the Pisgah View Public Housing Development. Worked with Life on Life's Terms on the Samaritan Initiative & the Coalition for the Homeless on development of the HMIS database.</p>
Performance Outcomes:	<p>Secured <u>\$1,030,927</u> in FY 2004 CoC funding:</p> <ul style="list-style-type: none"> • \$368,160 to Woodfin Apartments to subsidize rent for at least <u>12 units</u> for mentally ill homeless persons. • \$216,744 to Western Highlands Shelter Plus Care to sustain <u>35 units of permanent housing and supportive services</u> for families that include a person with persistent mental illness. • \$263,137 to Interlace to sustain <u>16 transitional housing units and services</u> to survivors of domestic violence. • \$186,866 for renewal of Hospitality House's AHOPE Day Center, serving annually over <u>2,000 homeless persons</u>.
Budget Information:	
CDBG Funds Budgeted This Period:	\$37,852
CDBG Funds Expended This Period:	\$31,061
CDBG Balance June 30, 2005:	\$6,791
Other Federal Funds Expended This Period:	\$0
Non-Federal Funds Expended This Period:	\$0
Total Project Funds Expended This Period:	\$31,061

CD Administration

HUD # 616

CDBG Activity Code: 21A General Program Administration
Agency: City of Asheville
Activity Location: City-Wide, Asheville, NC
Activity Description: Administration of CDBG program to ensure timely use of funds, effective programming, compliance with federal regulations, citizen participation, and coordination with other governmental and non-profit agencies.
 Balance of funds will be reprogrammed.

Budget Information:

CDBG Funds Budgeted This Period:	\$241,235
CDBG Funds Expended This Period:	\$238,732
CDBG Balance June 30, 2005:	\$2,503

Unprogrammed Funds

CDBG Activity: Unprogrammed Funds
Agency: City of Asheville
Activity Location: n/a
Activity Description: Funds held in contingency for emergencies, unexpected projects, or cost over-runs.
Accomplishments: n/a

Budget Information:

CDBG Funds Budgeted This Period:	\$23,323
CDBG Funds Expended This Period:	\$0
CDBG Balance June 30, 2004:	\$23,323